### Improving lives through...:

<table>
<thead>
<tr>
<th>19 pools</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 outdoor pools</td>
</tr>
<tr>
<td>10 indoor pools</td>
</tr>
<tr>
<td>24,239 swim lesson participants</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>21 recreation, aquatic, and ice centers</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 field houses</td>
</tr>
<tr>
<td>165,312 program participants</td>
</tr>
<tr>
<td>2,199,281 recreation center visit</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>28 adaptive programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,326 youth with disabilities</td>
</tr>
<tr>
<td>2,164 adults with disabilities</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4 ice sheets</th>
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<tbody>
<tr>
<td>15,792 Youth Learn-to-Skate participants</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>350 miles of trails</th>
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<table>
<thead>
<tr>
<th>24 neighborhood parks</th>
</tr>
</thead>
<tbody>
<tr>
<td>42 regional parks</td>
</tr>
<tr>
<td>4,503 additional open space acres</td>
</tr>
<tr>
<td>9,605 park reservations</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>6 golf courses</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,231 Junior Golf participants</td>
</tr>
<tr>
<td>436,990 golf rounds</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1 historic working farm</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 farmers’/local artisan markets</td>
</tr>
<tr>
<td>1,627 farmhouse tours</td>
</tr>
<tr>
<td>6,345 field trip students</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4 licensed childcare programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,523 children enrolled in childcare</td>
</tr>
</tbody>
</table>

### ...people, parks, and play
DIRECTOR MESSAGE

It’s exciting to share so many incredible moments from this past year. Working together with county partners, cities, and private entities we were able to both optimize and maximize a variety of recreation amenities around the county.

2023 has truly been a banner year, from the completion of Parley’s Trail, to new multi-user trails in Butterfield Trailhead Regional Park, to the renovation and official opening of the Larry H. Miller Softball Complex at Valley Regional Park, and to the anxiously awaited ribbon cutting of Bingham Creek Regional Park in South Jordan.

Thanks to the American Rescue Plan Act (ARPA) and Transformation Initiative (TI) funding, we were able to begin updating irrigation systems at several facilities. We were also able to initiate the conversion of three athletic fields to synthetic turf. These proactive measures reduce water use through smart water management systems and design, benefit everyone in the community, now and in the future.

Whether learning how to golf, skate, swim, play basketball, or milk a cow, the vast offerings available from Salt Lake County Parks and Recreation continue to be popular among community members of all ages and abilities. The Salt Lake County Parks and Recreation team is honored to be trusted stewards of parks and recreation amenities in Salt Lake County. We look forward to another year of improving lives through people, parks, and play in 2024.

Martin Jensen, Salt Lake County Parks & Recreation Director
FINANCIAL OVERVIEW

FUNDING SOURCES
Total: $83,571,442.11

- Fees: $27,760,313.56 (33.21%)
- Contributions: $30,838.05 (0.04%)
- Other: $23,167.23 (0.03%)
- Grants: $2,515,841.43 (3.01%)
- Contracts & Agreements: $3,081,212.47 (3.69%)

OPERATING EXPENSES
Total: $83,571,442.11

- Salaries: $47,661,011.30 (57.03%)
- Capital: $3,308,583.41 (3.96%)
- Depreciation: $940,158.49 (1.12%)
- Debt Service: $452,966.91 (0.54%)
- County Indirect: $5,579,923.00 (6.68%)
- Operations: $25,628,799.00 (30.67%)

CAPITAL PROJECT REVENUE
Total: $13,947,328.41

- Contracts & Agreement: $9,684,825.66 (69.44%)
- Facility Improvement Fee: $746,440.72 (5.35%)
- Contributions: $2,307,757.74 (16.55%)
- Other: $200,000.00 (1.43%)

CAPITAL PROJECT EXPENSES
Total: $19,020,048.46

- Capital: $14,385,258.18 (75.63%)
- County Indirect: $273,995.00 (1.44%)
- Operations: $4,360,795.28 (22.93%)
Our golf courses continue to experience record-breaking rounds and revenue:

<table>
<thead>
<tr>
<th>Course</th>
<th>2023</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meadowbrook</td>
<td>72,413</td>
<td>66,468</td>
<td>61,059</td>
</tr>
<tr>
<td>Mick Riley</td>
<td>66,468</td>
<td>65,997</td>
<td>57,451</td>
</tr>
<tr>
<td>Mountain View</td>
<td>66,468</td>
<td>63,729</td>
<td>63,206</td>
</tr>
<tr>
<td>Old Mill</td>
<td>83,149</td>
<td>78,429</td>
<td>76,519</td>
</tr>
<tr>
<td>Riverbend</td>
<td>84,525</td>
<td>78,053</td>
<td>77,501</td>
</tr>
<tr>
<td>South Mountain</td>
<td>59,652</td>
<td>57,966</td>
<td>56,861</td>
</tr>
</tbody>
</table>

Junior Golf

- 1,231 Total Junior Golf participants
- 119 League participants
- 239 Camp participants
- 873 Clinic participants

436,990 Total Rounds
$11,303,276 Revenue
WHEELER HISTORIC FARM

A beloved community gathering and learning space for people of all ages, abilities, backgrounds, and interests.

Farmhouse tours

- 1,627
- 721 birthday party participants
- 879 horse and summer camp participants
- 1,530 milking demonstrations
- 3,260 volunteer hours
- 6,345 field trip students
- 35,412 wagon rides

Farmers Market

From fresh produce to handmade food, goods, and art, shoppers enjoy options from a variety of local artisans. To ensure everyone has access to healthy, locally grown food options, Supplemental Nutrition Assistance Program (SNAP) tokens and Double Up Food Bucks are distributed at Sunday Market.

- 122 small businesses/local artisans
- 22 Sunday Markets
- 4 Winter Markets
- 1 Holiday Market
- $8,857 SNAP tokens
- $7,265 Double Up Food Bucks

Several animals live on the farm and they are loved by thousands of visitors.

- 8 Horses
- 7 Cows
- 1 Rabbit
- 2 Ponies
- 5 Goats
- 4 Pigs
- 1 Donkey
- 8 Sheep
We can always build another building, but every time we do, it’s less open space for us to enjoy. Our valley is blessed with stunning landscapes and access to recreation. Let’s protect these vital areas.

— Mayor Jenny Wilson
State of the County Address, January 23, 2023
IMPROVING SPACES AND PLACES

Working collaboratively across all teams—Park Planning and Development; Recreation; Golf; Community Engagement; Administration and Finance; Parks, Trails, and Open Space—we actively improve and preserve spaces and places to enhance user experience and expand recreation opportunities countywide.

Funding sources include:
- Tourism, Recreation, Culture, and Convention (TRCC)
- 2016 Zoo, Arts, and Parks (ZAP) Bonds
- Grants
- Facility Improvement Fees (FIF)
- American Rescue Plan Act (ARPA)

Annual projects include new builds, improvements, and renovations.
This year, ARPA funds allowed us to begin infrastructure improvements including replacing and/or updating several irrigation systems with smart water management technology and piloting synthetic turf at Salt Lake County Athletic Fields.

Master planning for 2025–2034 is underway.
Public involvement is key to the master planning process to ensure accessible, equitable, sustainable, and quality design for everyone.
OUR TEAM

4,714 employees

343 merit employees
4,690 temporary employees

More than 1.6 million hours worked
27,014 work orders completed for parks, trails, and open spaces

Staff Summit
Each year, our staff gather from all corners of the valley for learning and collaboration time with peers. This unique event brings together our parks, recreation, planning, golf, and administration teams to provide insights and connections into our work. Staff learn how they fit into the larger parks and rec picture, develop professional skills, and have a chance to meet, network, and socialize with their peers. Over 200 full-time employees participated in the 2023 staff summit and reignited their passion for the work we do and learned to better make and keep promises to ourselves, our community, and coworkers.

County Years of Service Milestones

35
Tad Campbell

30
Tracey Gines
Charles Hays

25
Jason Kehr
Brittney Russell
Justin Staley

20
Susan Carhart
Kari White

15
Racheal Bailey
David Beckwith
Richard Borg
Angela Hansen
Melissa Lugo
Lynn Riches
Carter Schofield
Ryan Thierbach
Troy Watkins

10
Taylor Abegglen
Travis Daniels
Joe Garcia

5
Phillip Bingham
Milton Cacho
Scott Case
Kyle Darling
Chad Draper

Donald Gore
Christopher Gresh
Jeffrey Pratt
Sara Roach
Mark Smith
Britney Vigil
Mary Weinle

Tanner Harrison
Nathan Lundberg
Danny Morgan
Stuart Nelson
Jennifer Olsen
John Peat
Michael Sommerkorn
Aaron Stinson
Ryan Taylor
Joshua Tolman
Jody Walsh
Charlie White
2023 WINS AND RECOGNITION

- Visits and program participation at recreation centers exceeded all previous years
- Completed more than 14 miles of multi-user trails at Butterfield Trailhead Regional Park in Butterfield Canyon, a partnership with Rio Tinto Kennecott and the Bureau of Land Management
- Record-breaking golf participation resulting in a $11 million revenue
- Partnered with Tree Utah and 891 volunteers to plant 465 trees at 11 parks, Wheeler Historic Farm, and other locations
- Installation of accessible boat ramp at Pioneer Crossing Regional Park
- Hosted indoor adaptive archery programs; and provided adaptive equipment and lessons to golfers with disabilities
- Promoted health, wellness, community, and teamwork by offering many affordable programs like Junior Jazz, Learn to Skate, softball, skiing, and snowboarding to youth
WINS AND RECOGNITION

- Equipped thousands of community members, of all ages, with a life-saving skill: the ability to swim. Kept people swimming in our outdoor pools throughout the summer by modifying and standardizing hours.

- Provided skill development, a sense of belonging, and a place for youth to earn money by hiring thousands of high-school and college-aged seasonal, temporary employees at golf courses, recreation centers, parks, ice centers, and Wheeler Farm.

- Utilized ARPA and TI money to begin to replace outdated irrigation systems at several facilities and to switch grass athletic fields in Murray to three synthetic turf fields—efforts that will garner cost savings and water conservation.

- Completed two bridges at 900 W and the Jordan River that connects Parley’s Trail from east to west across the valley, which supports state, county, and city trail connectivity goals.

- Completely full rosters for our Junior Golf program.

- Record number of learn-to-skate enrollments.

- Increased community engagement through monthly emails, active online/social media presence, ongoing surveys specific to user experience, and outreach events.
WINS AND RECOGNITION

- Partnership with Larry H. & Gail Miller Foundation to renovate and rename the softball complex at Valley Regional Park in honor of the late Larry Miller: Larry H. Miller Softball Complex at Valley Regional Park. Cast members from “The Sandlot” participated in the event.

- Installation of Calle futsal court at Sugar House Park.

- Increased public’s awareness around some parks being designed for utilization as detention basins to help prevent flooding.

- Dedicated the 130-year-old Spencer Homestead, in Dimple Dell Regional Park, to the National Register of Historic Places.

- Grand opening of Bingham Creek Regional Park; at 160 acres when completed, will be the largest regional park in Salt Lake County.
In addition to these wins, Salt Lake County Parks and Recreation received the following recognition:

- **ENR Mountain States 2023 Best Projects: Award of Merit Small Project**
  for the Wheeler Historic Farm Outdoor Education Center. ajc architects created a thoughtful design that showcases the beauty of Wheeler Historic Farm.

- **2023 Utah Professional Golf Association (PGA) Awards: Dustin Pimm,**
  Assistant Golf Professional of the Year at Mountain View Golf Course.
  Each year the Utah Section PGA recognizes individuals who go above and beyond in Utah’s golf community.

- **Salt Lake City Weekly Best of Utah 2023:** Best Urban/City Bike Trail (#1)
  and Best Running Trail (#3), Jordan River Parkway; Best Municipal Park (#3)
  Sugar House Park; Best Disc Golf Course (#3) Creekside Park

- **The Utah Chapter of the American Society of Landscape Architects**
  awarded Magna Regional Park for going beyond expectations for the 7 Principles of Inclusive Play. It was highlighted in the Landscape Architecture and Specifier News Playgrounds issue. The park also won in 2023 an **Achievement Award from the National Association of Counties** for parks and recreation.

- **Utah Recreation and Parks Association – Outstanding Professional – Aquatics**
  to Lynn Riches, for his exemplary commitment and outstanding service in aquatics.

- **Spencer Homestead**—a 130-year-old historic house and homestead site in Dimple Dell Regional Park—was added to the **National Register of Historic Places** because of the site’s significance as a “rare example of a late 19th-century Salt Lake Valley homestead and farm. Few settlement-era homes in the area have the surrounding landscape intact with remnants of farming and orchard areas.”
BOARDS & LEADERSHIP

Our dedicated board members support us throughout the year and continue to provide valuable insight specific to indoor and outdoor recreation, as well as to open space opportunities across the valley.

### PARKS & RECREATION ADVISORY BOARD

<table>
<thead>
<tr>
<th>Member</th>
<th>Chris Hill</th>
<th>Danny Schoenfeld</th>
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<tbody>
<tr>
<td>Connie Burgess</td>
<td>Carl Fisher</td>
<td>Soren Simonsen</td>
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<tr>
<td>Jaren Cooper</td>
<td>Robynn Masters</td>
<td>John Warnas</td>
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<tr>
<td>Jerry Cordova-Ong</td>
<td>Mont Millerberg</td>
<td>Lynette Wendel</td>
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<tr>
<td>Lisa Dean</td>
<td>Nate Salazar</td>
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<tr>
<td>Bryce Dunford</td>
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### DIMPLE DELL REGIONAL PARK ADVISORY BOARD

<table>
<thead>
<tr>
<th>Member</th>
<th>Emily Montgomery</th>
<th>Jesse Solomon</th>
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<tbody>
<tr>
<td>Paddrick Flagherty</td>
<td>Marc Perry</td>
<td>Nikki Wyman</td>
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<tr>
<td>Lori Haglund</td>
<td>Will Radford</td>
<td>Patrick Weber</td>
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<tr>
<td>Nancy Hobbs Orme</td>
<td>Becky Ross</td>
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<tr>
<td>Patrick Leary</td>
<td>Randall Seltz</td>
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<tr>
<td>Robyn MacDuff</td>
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### SUGAR HOUSE PARK AUTHORITY

<table>
<thead>
<tr>
<th>Member</th>
<th>Toby Hazelbake</th>
<th>Holly Nichols</th>
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<tbody>
<tr>
<td>Roxanne Christensen</td>
<td>Richard Layman</td>
<td>Jackie Rosen</td>
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<tr>
<td>Siv Ghaffari</td>
<td>Patrick Leary</td>
<td>Taylor Weavil</td>
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<tr>
<td>Kaila Grafeman</td>
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### BINGHAM CREEK REGIONAL PARK AUTHORITY

<table>
<thead>
<tr>
<th>Member</th>
<th>Angela McGuire</th>
<th>Wayne Johnson</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colby Hill</td>
<td>Wendy Thomas</td>
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<tr>
<td>Martin Jensen</td>
<td>Don Tingey</td>
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<tr>
<td>Patrick Leary</td>
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### OPEN SPACE TRUST FUND ADVISORY COMMITTEE

<table>
<thead>
<tr>
<th>Member</th>
<th>Bennion Gardner</th>
<th>Rhetta Mclff</th>
</tr>
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<tbody>
<tr>
<td>Nate Blouin</td>
<td>Deborah Gatrell</td>
<td>Sarah Reale</td>
</tr>
<tr>
<td>Carrie Butler</td>
<td>Angela Gong</td>
<td>Kael Weston</td>
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<tr>
<td>Benjamin Cook</td>
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### SALT LAKE COUNTY MAYOR

- Jenny Wilson

### SALT LAKE COUNTY COUNCIL

- David Alvord, District 2
- Jim Bradley, At Large C
- Arlyn Bradshaw, District 1
- Sheldon Stewart, District 5
- Laurie Stringham, At Large A
- Ann Granato, District 4
- Aimee Winder-Newton, District 3
- Suzanne Harrison, At Large B
- Dea Theodore, District 6

### COMMUNITY SERVICES

- Robin Chalhoub, Director
- Joey McNamee, Associate Director

### PARKS & RECREATION

- Division Director
  - Martin Jensen
- Associate Director of Administration and Finance
  - Brent Laulusa
- Associate Director of Community Engagement
  - Liz Sollis
- Associate Director of Golf
  - Jerry Brewster
- Associate Director of Parks, Trails, and Open Space
  - Patrick Leary
- Associate Director of Planning & Development
  - Walt Gilmore
- Associate Director of Recreation
  - Doranne Pittz
Improving lives through people, parks, and play.