

## CITIZENS AGENDA

## Tues., Aug. 02, 202 – 2:30 PM



The Citizens Agenda is the Salt Lake County resident's guide to the County Council's weekly Work Sessions. The Council's agendas (including supporting documentation for agenda items), minutes, and audio recordings can be accessed at <a href="slootelegistar.com">slootelegistar.com</a>.

The Council also Facebook live-streams their meetings at facebook.com/SLCoCouncil.

Agenda Number	Title	Explanation
3.1	Proposed Hire Report / Incentive plans under \$3,000 / Weekly Reclassification Report	The Proposed Hire Report is a weekly report of active job postings to recruit and hire new SLCO employees. The Incentive Plans Report is a list of all incentive plans under \$3,000 that were signed that week and the Weekly Reclassification Report is a spreadsheet of all completed job reclassifications.
3.2	Budget Adjustment: District Attorney's Request to Recognize a State Asset Forfeiture Grant (SAFG) (\$26,709 in Revenue and Expenditures)	This adjustment is to recognize the State Asset Forfeiture Grant (SAFG) for State of Utah fiscal year 23. Expenditures and revenue with this grant will cover 7/1/22 thru 6/30/23
3.3	Budget Adjustment: Sheriff's Office Request to Recognize a Grant from the Utah Department of Health for the Detection and Mitigation of COVID-19 in Confinement Facilities (\$84,814 in Revenue, \$70,126 in Expense, and 1 Time-Limited FTE)	Salt Lake County Sheriff's Office received a grant award from the Utah Department of Health for Detection and Mitigation of COVID-19 in Confinement Facilities in 2022. Funds are approved for 1 FTE (Medical Assistant), supplies, and equipment.
3.4	Budget Adjustment: Youth Services' Request to Recognize a 3-Year Grant from the Department of Workforce Services for School Age Quality (\$120,000 in Revenue, \$91,480 in Expense, and 4 Time-Limited FTEs)	Youth Services was awarded a new 3-year grant from the Department of Workforce Services (DWS) for the School Age Quality grant. This request is to ask for 4 FTEs of Time Limited After School Program Coordinators. The positions will be 100% funded by the grant.

3.5	Budget Adjustment: District Attorney's Request for Technical Adjustment to Correct a Budget Error	In 2021, a decision package was submitted to remove the \$242,856 that was placed in 695005 Council Discretionary account number. These funds were placed there in 2020 at the Council's request and were then moved to personnel appropriation for 2021 as the requirements Council had set for that had been met. However, the adjustment was entered incorrectly and now is causing issues with the 2022 budget entry into PeopleSoft MYFIN. This is not a request for new funds.
3.6		The adopted budget includes a contribution to Jordan River Commission in the amount of \$41,200 for the county's membership and partnership with the commission. This contribution is allocated in the Parks and Recreation budget.
	Budget Adjustment: Parks and Recreation's Request for \$2,100 Funding Shift for an Increase to the Jordan River Commission Contribution	By interlocal, Salt Lake County's 2022 required membership contribution increased by \$2,100. This request requests an increase in the contribution to the Jordan River Commission and allocates the amount to make the full required membership contribution of \$43,300. This amount will be absorbed within Parks and Recreation's budget, no new county funding is requested.
		The future year budget impact anticipates a membership contribution increase based on the county's participation in the commission's approved 2023 budget.
3.7	Budget Adjustment: Sheriff's Office's Request for \$327,000 for an Increase to the Salt Lake County Jail Food Contract	The Salt Lake County Jail Food Contract recently went through the procurement process. This is an essential service as it provides meals for inmates incarcerated within the facility. As a result of the winning bid, there will be an increase in the cost of this service due to inflation on food costs and pay for staffing. This request is for a partial amount for the remainder of 2022, with an annualized amount for 2023.
3.8	Budget Adjustment: Records Management and Archives' Request for Technical Adjustment to Correct a Budget Error	Records Management & Archive received \$69,000 one-time funding to purchase GRAMA requests management software. During the Fall 2021 budget process, the base budget was manually adjusted to 0 to reflect one-time funding. However, the SHERPA system also initiated an adjustment reduce the base budget by \$69,000. This created a duplicate entry and added a negative Contra Account line in the budget. This is technical adjustment to reverse the manual entry.
3.9	Clerks Office Grade Change Recommendation	The agency requested a review of specific jobs; HR provided a market review which revealed substantial differences and results indicate grade changes are necessary
3.10	Criminal Justice Services Jail Resource Reentry Program Update	Criminal Justice Services, a division under the Department of Human Services, would like to share an update on the Jail Resource Reentry Program (JRRP).

3.11	A Resolution of the Salt Lake County Council Agreeing to the Creation of an Island Resulting from the Proposed Salt Lake Annexation by Salt Lake City	A property owner in the unincorporated county is interested in annexing a portion of unincorporated county into Salt Lake City. This proposed annexation would create an island. As such, it requires the approval of the Salt Lake County Council before it can proceed in the legal process.
3.12	Appointment of Councilmember Ann Granato to Replace Councilmember Arlyn Bradshaw as the Council's Representative on the Salt Lake County Board of Health.	The Council will vote to approve Councilmember Arlyn Bradshaw as their appointment for the SLCo Board of Health
4.1	Appointment of Jennifer Argyle and Michelle Peterson as Bail Commissioners Pursuant to Utah Code Annotated Section 17-32-1	On the 2nd day of August 2022, the Salt Lake County Council consents to the appointment of Michelle Peterson, a Sheriff's Office employee, as a Bail Commissioner pursuant to Utah Code Annotated Section 17-32-1. The Bail Commissioner shall serve at the pleasure of the Council or until they separate from their employment with the Sheriff's Office.
6.1	Approval of June 28th, 2022 Council Work Session Minutes	Approval of June 28th, 2022 Council Work Session Minutes
6.2	Approval of July 12th, 2022 Council Work Session Minutes	Approval of July 12th, 2022 Council Work Session Minutes
	4:00 PM Council Meeting	
6.1	Formal Adoption of AN ORDINANCE OF THE LEGISLATIVE BODY OF SALT LAKE COUNTY, UTAH, AMENDING SECTION 9.04.030 OF THE SALT LAKE COUNTY CODE OF ORDINANCES, 2001, ENTITLED "SALT LAKE COUNTY BOARD OF HEALTH - MEMBERSHIP" BY MODIFYING MEMBERSHIP REQUIREMENTS FOR THE SALT LAKE COUNTY BOARD OF HEALTH	This request is to amend section 9.04.030 of the Salt Lake County Code of Ordinances, 2001, entitled "Salt Lake County Board for Health -Membership" by modifying membership requirements for the Salt Lake County Board of Health.